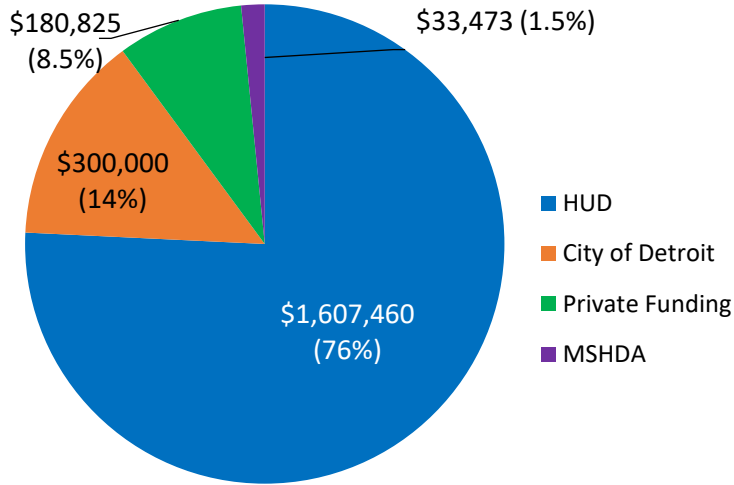




### CAM Staff Funding & Organizational Chart FY19



**HUD (SWS) \$840,498**  
**HUD (CHS) \$766,962**

**City ESG \$200,000**  
**City CDBG \$100,000**

**McGregor \$153,000**  
**CFSEM \$22,825**  
**YHWA \$5000**

**\*MSHDA ESG \$33,473**

Funding from private sources (McGregor, CFSEM, & YHWA) is being utilized for improving our data tracking and reporting along with miscellaneous expenses related to client diversion, Access Point facilities/equipment, and mobile equipment for navigators

\*This is the portion of MSHDA ESG funding allocated toward CAM activities; the remainder is allocated to RRH activities

**Total Funding:** \$2,121,758  
\$1,354,796 (SWS)  
\$766,962 (CHS)

**Total Staff:** 29.5  
20 (SWS)  
9.5 (CHS)

